
PT NUSANTARA PELABUHAN HANDAL Tbk

FINANCIAL PERFORMANCE REPORT FOR THE THIRD QUARTER OF 2024

SUMMARY

- Revenue: IDR 857.91 billion, an increase of 2% compared to the same period the previous year.
- Net profit (Loss): (IDR 105.14 billion), reversing from profit of IDR 21.95 billion in the same period last year.
- Total assets: IDR 2.29 trillion, up from IDR 1.72 trillion at the end of December 2023.
- Equity: IDR 994.80 billion, up from IDR 977.37 billion at the end of 2023.

CONSOLIDATED FINANCIAL PERFORMANCE

	30 Sep 2024 (IDR billion)	30 Sep 2023 (IDR billion)	Change (%)
Income	857,91	841,27	2%
Net Profit (Loss)	(105,14)	21,95	(579%)
Total Assets	2.288,37	1.721,25	33%
Equity	994,80	977,37	2%

PERFORMANCE BY BUSINESS DIVISION

- Port Services: Remains the main contributor to revenue with an increase in loading and unloading volumes.
- Logistics & Transportation: Experienced an increase in operational efficiency despite fuel cost challenges.
- Investment Divestment: Experienced a net loss of IDR 202.82 billion from the sale of investments in subsidiaries.

LATEST CORPORATE ACTION

In May 2024, the company completed the full divestment of River Ports Investments Pte. Ltd. to improve the efficiency of investment portfolios. This step was taken to strengthen the focus on the core business of the port.

BUSINESS PROSPECTS

Facing global economic challenges, PT Nusantara Pelabuhan Handal Tbk will continue to focus on improving operational efficiency, optimizing port infrastructure, and developing integrated logistics services. We remain committed to creating long-term value for our stakeholders.

MEDIA CONTACT:

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